

**CITY OF WETASKIWIN
2026 to 2031 - 5 YEAR CAPITAL EXPENSE**

Capital Charter Number	Project Name	2026	2027	2028	2029	2030	2031
Routine Maintenance & Replacement							
ROADS & ENGINEERED STRUCTURES							
Total Road & Engineered Structures		2,500,000	5,908,239	2,550,000	2,981,000	2,800,000	3,240,000
BUILDINGS							
Total Buildings		560,020	624,000	357,000	357,000	357,000	357,000
MACHINERY & EQUIPMENT							
Total Machinery & Equipment		94,280	2,047,021	1,600,000	-	-	-
VEHICLES							
Total Vehicles		-	1,523,000	250,000	250,000	250,000	250,000
LAND IMPROVEMENTS							
Total Land Improvements		750,000	-	-	-	-	-
Growth							
BUILDINGS							
Total Buildings		-	334,480	280,000	250,000	280,000	30,000
MACHINERY & EQUIPMENT							
Total Machinery & Equipment		-	65,000	50,000	50,000	200,000	50,000
LAND IMPROVEMENTS							
Total Land Improvements		43,625	971,746	1,980,013	300,000	150,000	150,000
TOTAL PROJECT EXPENDITURE		3,947,925	11,473,486	7,067,013	4,188,000	4,037,000	4,077,000